

HOLLISTON FEDERATION OF TEACHERS

Budget - FY 2022-2023

FY 2022-2023

EXPENSES

Accounting Fees/Support	\$7,500
Advertising	\$1,000
Charitable Contributions	\$50
Conference/Convention	\$5,000
Legal	\$5,000
Member Benefits	
Gifts(longevity)	\$2,000
HFT Member Gifts (attire)	\$10,000
Gifts (gift cards-births)	\$350
BJ Membership	\$60
Holiday Party	\$2,000
Retirement Party (party and gifts)	\$500
Stipends	
Stipend (Negotiations (contracts/Ins/mediator))	\$2,500
Stipend (Exec Council)	\$7,500
Office expense	\$3,000
(computer, software, acct. software postage/printing/supplies)	
Per Capita (includes \$225/month for Ins)	\$181,000
Salary	\$32,000
Scholarships (HFT Scholarship)	\$1,000
Taxes	\$3,500